



**City of St. Helena
Library Board of Trustees
Regular Meeting
St. Helena Library, 1492 Library Lane, St.
Helena CA 94574
St. Helena Library - 1492 Library Lane
Wednesday, February 12, 2020 @ 5:00 PM**

PLEASE NOTE: Any person who wishes to speak regarding an item on the agenda or make a comment under the "Oral Communication" portion of the agenda may do so, but please observe the time limit of four minutes.

Page

1. CALL TO ORDER
2. ROLL CALL
Chairperson: Lin Weber
Vice Chair: Terry Wood
Trustees: Emily Armstead, Skip Lane, David Slaby, Susan Swan, and Rebecca Wendt
City Council Member Liaison: Anna Chouteau
Staff Liaison: Chris Kreiden, Library Director
City staff present at the meeting will be noted in the minutes.
3. PUBLIC FORUM
An opportunity for the public to directly address the Committee on items of interest to the public that are not listed on the agenda. Any person addressing the Committee should provide his or her name and address, and limit comments to four minutes. Because of restrictions imposed by the Brown Act, the Committee may not engage in substantive discussion, nor take action on matters not described on the agenda.
4. REPORTS BY STAFF COMMITTEE:
Reports by staff and/or committee on items of general interest. Brief questions for clarification may be posed and answered, and Committee may request that items be placed on a future agenda. Except under certain circumstances, **the Brown Act prohibits any other discussion or action by the Library Board of Trustees.**
5. CONSENT ITEMS:
Members of the Board or the public may ask that any items be considered individually for purposes of considering alternative action, for extended discussion, or for public comment. Unless this is done, one motion may be used to adopt all recommended actions. (Roll Call Vote)
 - 5.1. Library Board of Trustees Meeting Minutes of January 3, 2020 3 - 5
[Library Board Minutes 2020 Special January Meeting](#)
6. SCHEDULED MATTERS:
 - 6.1. Board Envisioned Future Physical Improvements, Technology, and Anticipated Programs and Services for the Next Decade 7 - 26

[Atlanta-Fulton Central Library Renovation 2018](#)

- | | | |
|------|--|---------|
| 6.2. | Report from Friends & Foundation, St. Helena Public Library - Maria Stel, Friends & Foundation, Executive Director | 27 |
| | <u>F&F FY 19-20 Q2 Report</u> | |
| 6.3. | Review of Library Statistics for December 2019 - Chris Kreiden | 29 - 34 |
| | <u>Library Statistics 2019 December</u> | |
| 6.4. | Review of Library Statistics for January 2020 - Chris Kreiden | 35 - 40 |
| | <u>Library Statistics 2020 January</u> | |
| 6.5. | Review of Library Newsletter for February 2020 and Upcoming Library Events - Chris Kreiden | 41 - 45 |
| | <u>Library Newsletter 2020 February</u>
<u>March 2020 Library Calender</u> | |
| 6.6. | Review of Monthly Library Operating Expense Report for January 2020 - Chris Kreiden | 47 - 48 |
| | <u>Library Monthly Expense Report 2020 January</u> | |
| 7. | ADJOURNMENT | |
| | The next regular meeting is scheduled for March 11, 2020 at 5:00 PM, St. Helena Public Library. | |

This agenda was posted at City Hall, 1480 Main Street, and at the St. Helena Public Library, 1492 Library Lane, St. Helena on February 7, 2020.



Chris Kreiden, Library Director

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in the meeting, please contact City Hall at (707) 967-2792. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting (28 CFR35.102-35.104 ADA Title II). However, City staff will attempt to assist at any time with accessibility.

Minutes of the Special Meeting of the
St. Helena Public Library Board of Trustees
5:00 PM
Friday, January 3, 2020
Community Meeting Room

1. CALL TO ORDER -

2. ROLL CALL - Library Board Chairperson Lin Weber called the Special Meeting of the Board of Trustees to order at 5:00 p.m. Present were Board Vice Chair Terry Wood; Trustees Emily Armstead, Skip Lane, David Slaby, Susan Swan, and Rebecca Wendt; Library Director Chris Kreiden; Friends & Foundation Executive Director Maria Stel; City Council Liaison Anna Chouteau; *St. Helena Star* Reporter Jesse Duarte; and community member Oliver Caldwell.

3. PUBLIC FORUM - Oliver Caldwell, a local gallery owner and member of the City's disbanded SHAPE Committee, presented an alternative option for the Re-Imagining Civic St. Helena project. Mr. Caldwell expressed his fear that the options currently under discussion might be cost prohibitive for our small town. He told Trustees that he has put a lot of thought into the common core elements that both a city hall and a library need: lounges, meeting spaces, etc. He suggested that one shared building for the two civic purposes would be a more efficient solution and that a shared building would leave a smaller footprint and would be more efficient in terms of utilities, sewer, water, and HVAC system. Only one roof and one foundation would be needed if the library and city hall were to be consolidated into one building. In Mr. Caldwell's view, the current library's architecture is unique and that it would be difficult to match a new, adjacent building to it. Also, Mr. Caldwell said, remodeling the library could potentially trigger building codes that didn't exist when the building was constructed 40 years ago. Lin summarized Mr. Caldwell's ideas to make sure she and other Trustees understood his message. She also clarified that the Library Board's present goal is to come up with the best use of the library, not the actual design.

4. REPORTS BY STAFF, COMMITTEE - Chris reported that the replacement of the flat part of the library roof, which will include some asbestos removal, is set to begin on January 20, weather permitting, and is estimated to take 20 workdays to complete. The skylights above Chris's and Mariah's desks will also be replaced. The library's front door will be out of use during part of the repair, but the library will remain open for the duration, and patrons will enter through the back door.

5. CONSENT ITEMS:

5.1 - Library Board of Trustees Meeting Minutes of December 11, 2019 were approved.

6. SCHEDULED MATTERS:

6.1 - Drafting and Approval of a Letter to the St. Helena City Council from the Library Board of Trustees with Recommendation on Library Location Options Presented During Re-Imaging Civic St. Helena

Discussions - Lin Weber - Trustees worked together to finalize the letter to City Council that Lin had drafted on behalf of the Board articulating the Board's preferences for the re-imaged library. After lengthy discussion, reflection, and rewording, Trustees were confident the letter, which Lin will present during the Public Comment portion of the City Council's special January 8th meeting, accurately reflected the group's thinking on the re-imaged library, with its vision for an enlarged Children's space, a larger meeting room, and more private spaces for individual study, among other ideas. Discussion followed about what the Board anticipates the library will need 10 years into the future, but all agreed the Board should wait until further progress has been made on the project before addressing the interior space and future services, technology, and programs. Chris distributed copies of an article Susan had shared with her about the recent renovation of the Atlanta-Fulton Central Library. Trustees agreed they will all research additional ideas for future library programs, concepts, and needs, and will share their findings at the February Board meeting.

Anna mentioned that when the visioning steering committee visited Half Moon Bay Public Library, which Noll & Tam designed, they were impressed by that library's use of outdoor space, and by the rollaway shelving that maximized the library's available space, among other features. A brief discussion followed about the recent smoke damage at City Hall and the potential effect on the Re-Imagining St. Helena Project. Skip commented that he was surprised to have heard renewed discussion about keeping City Hall in its present location, in spite of the widespread support for Noll & Tam's Option 2, which includes a new City Hall near the library. Anna reported that she had been so interested in Mr. Caldwell's ideas, she had invited him to come speak to the Board. Discussion followed about the cost to remodel the library being almost as high as the cost to construct a new building, and the reality that a remodel would create the same kind of disruption for the library that building a new building might create.

6.2 - Report from Friends & Foundation, St. Helena Public Library - Maria Stel, Friends & Foundation, Executive Director - Maria reported that the F&F has raised \$52,000 in sponsorships for this year's January 26th *Bookmark Napa Valley*, the same amount the event received in sponsorships last year, which was the 40th anniversary of the current library building. This year's sponsorship total is \$20,000 more than previous, non-anniversary years' sponsorships. Maria also reported that the event is nearly sold out. Maria asked Trustees to donate books to be used as table centerpieces at the event. Chris mentioned that November 2020 will mark 135 years of a public lending library in one iteration or another in St. Helena. Staff is considering holding an art contest for a redesign of library cards. Maria suggested that the F&F and the SHPL hold a joint celebration of the anniversary.

6.3- Review of Library Newsletter for January 2020 and Upcoming Library Events - Chris Kreiden - Chris reported that the postponed Latino

winemakers' evening has been rescheduled for January 23rd, and a week later, the F&F and Wine Library are co-sponsoring a Books on Wine event, where Julianne Ballou will discuss her wine writer fellowship at UC Davis. In February, the popular Jay Greene will hold a series of lectures on WWII every Tuesday. Events scheduled to commemorate Black History Month include comedian Darryl Littleton's *Ethnic Encyclopedia of Laughter* on February 13th, and, on February 27th, a docent from the De Young Museum will present information on the current *Soul of a Nation: Art During the Black Power Movement* exhibit.

6.4- Review of Monthly Library Operating Expense Report for December 2019 - Chris Kreiden - Trustees reviewed and briefly discussed the expense report.

7. ADJOURNMENT. The meeting was adjourned at 5:50 pm.

The January 3, 2020 special meeting of the Library Board of Trustees minutes were adopted at the February 12, 2020 Library Board of Trustees regular meeting.

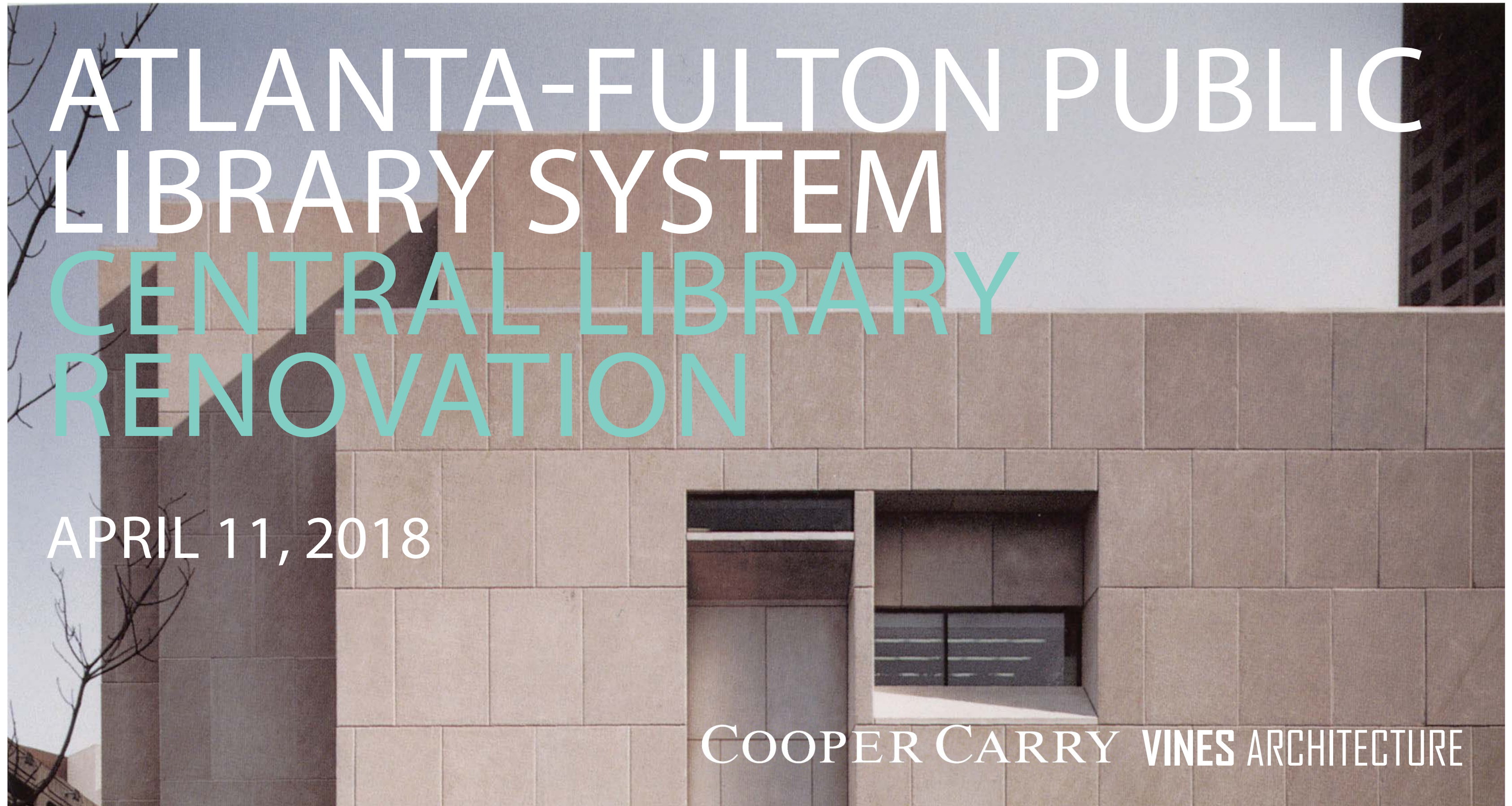
Submitted by:
Susan Swan,
Recording Secretary

APPROVED:

ATTEST:

Lin Weber, Chairperson

Chris Kreiden, Library Director
(Staff Liaison)



ATLANTA-FULTON PUBLIC LIBRARY SYSTEM CENTRAL LIBRARY RENOVATION

APRIL 11, 2018

COOPER CARRY VINES ARCHITECTURE

AGENDA:

- CONCEPT DEVELOPMENT
- EXTERIOR PLAZA STRATEGY
- PLAN DISTRIBUTION

EMERGING PRINCIPLES

- THE LIBRARY SHOULD BE WHAT THE COMMUNITY NEEDS / DEMANDS.
(NO PRECONCEIVED AGENDA)
- A BUILDING OF DISTINCTION THAT IS A SHOWCASE WHERE PEOPLE WANT TO BE.
- OPEN AND FLEXIBLE TO SUPPORT (RAPIDLY) DEVELOPING AND CHANGING PROGRAMS.
- SUSTAINABLE AND ENVIRONMENTALLY CONSCIOUS.
- ADDRESS AND RESPOND TO THE COMMUNITY POPULATION IN A MANNER THAT IS REALISTICALLY RESPONSIBLE FOR A DOWNTOWN LIBRARY, BUT DOES NOT COMPROMISE THE MISSION TO SERVE THE ENTIRE COMMUNITY.

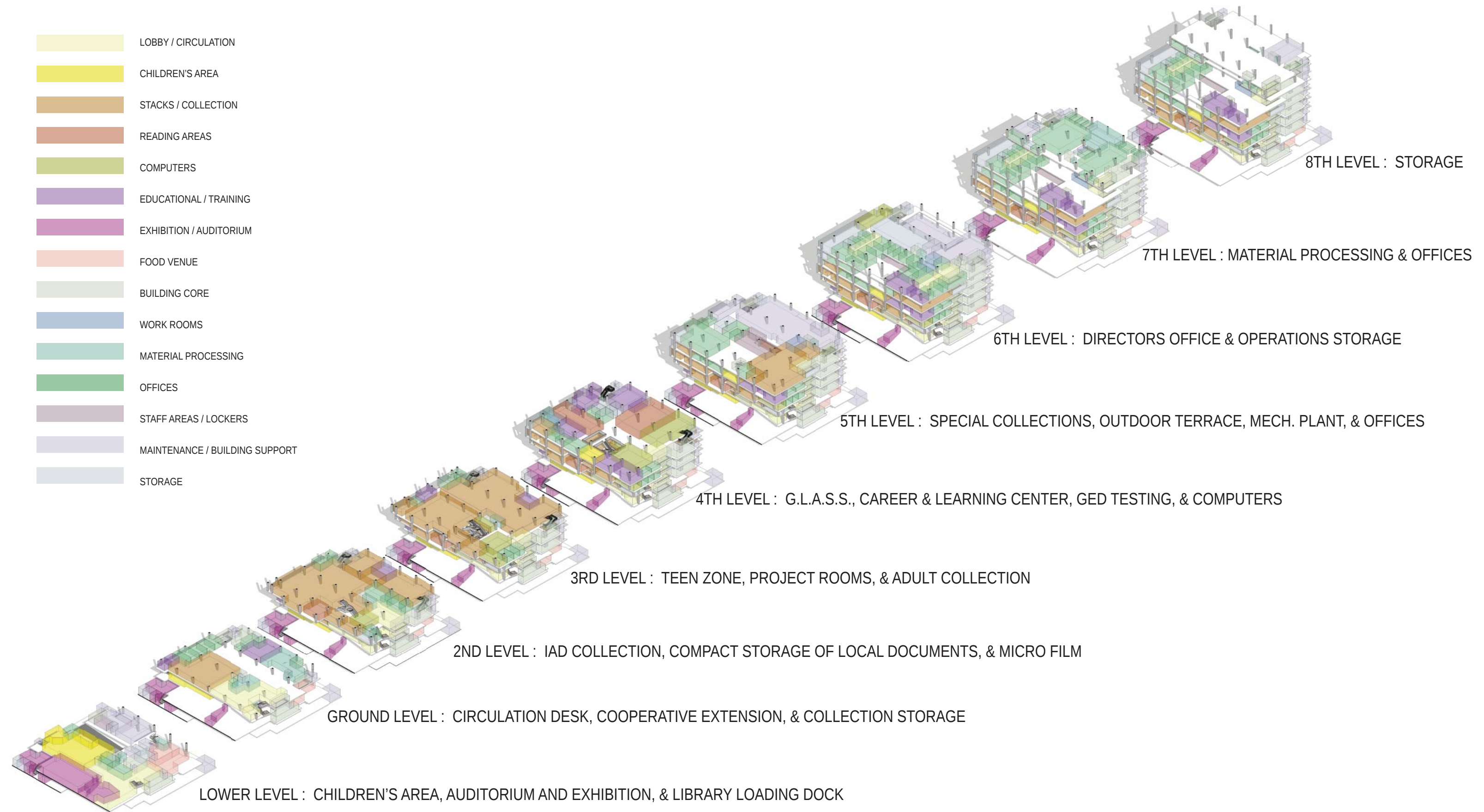
EMERGING PRINCIPLES

- ADD AN ABUNDANCE OF NATURAL LIGHT THAT TRANSFORMS THE EXISTING INTERIOR FROM DARKNESS TO LIGHT.
- FOSTER AND EMBRACE A LIBRARY THAT LINKS TO THE DOWNTOWN ART DISTRICT WITH LITERACY AS A PRIMARY COMPONENT.
- DEVELOP A PLACE THAT REINFORCES THE CONNECTIVITY BETWEEN THE LIBRARY AND ITS URBAN SURROUNDINGS.

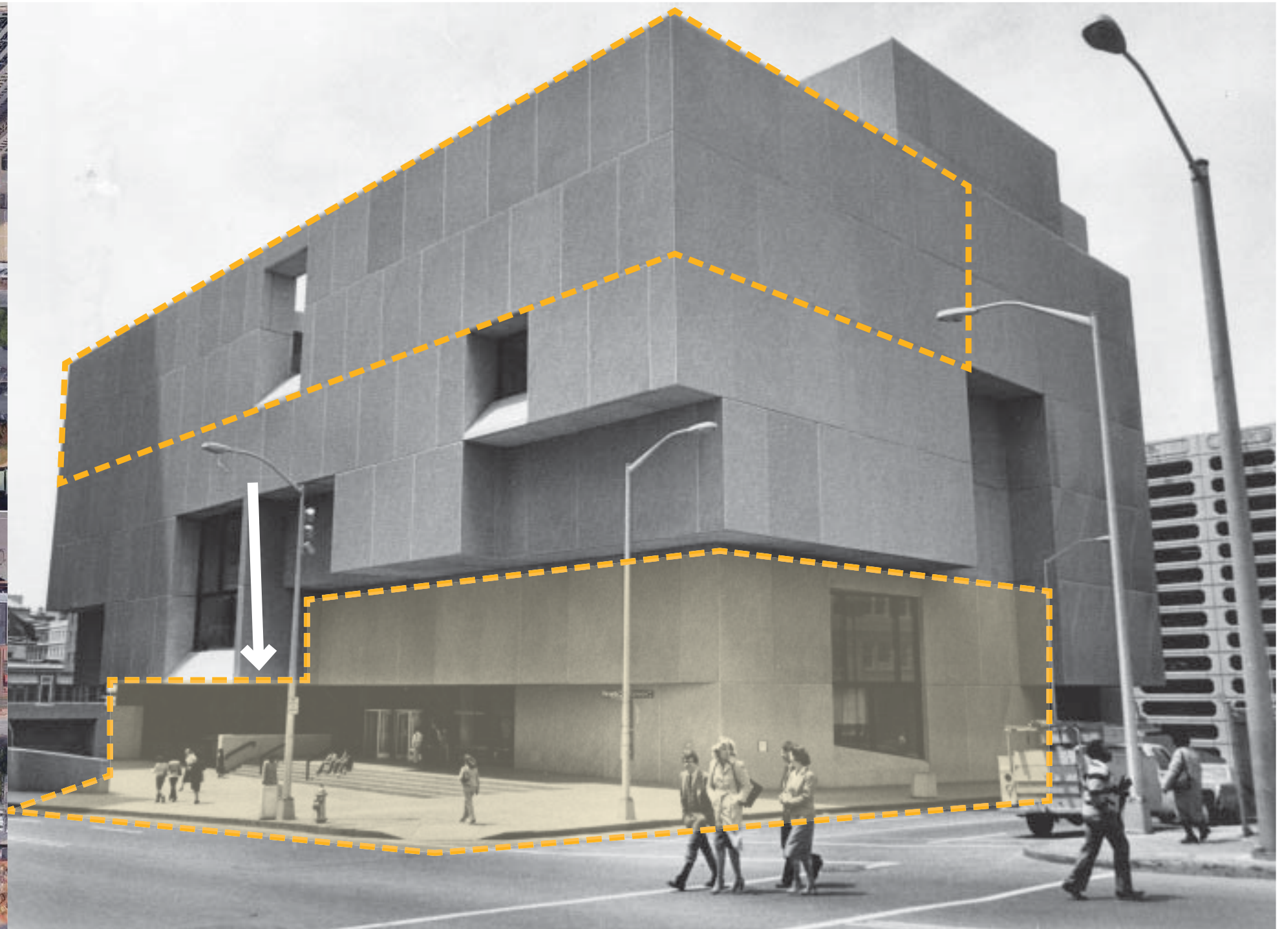
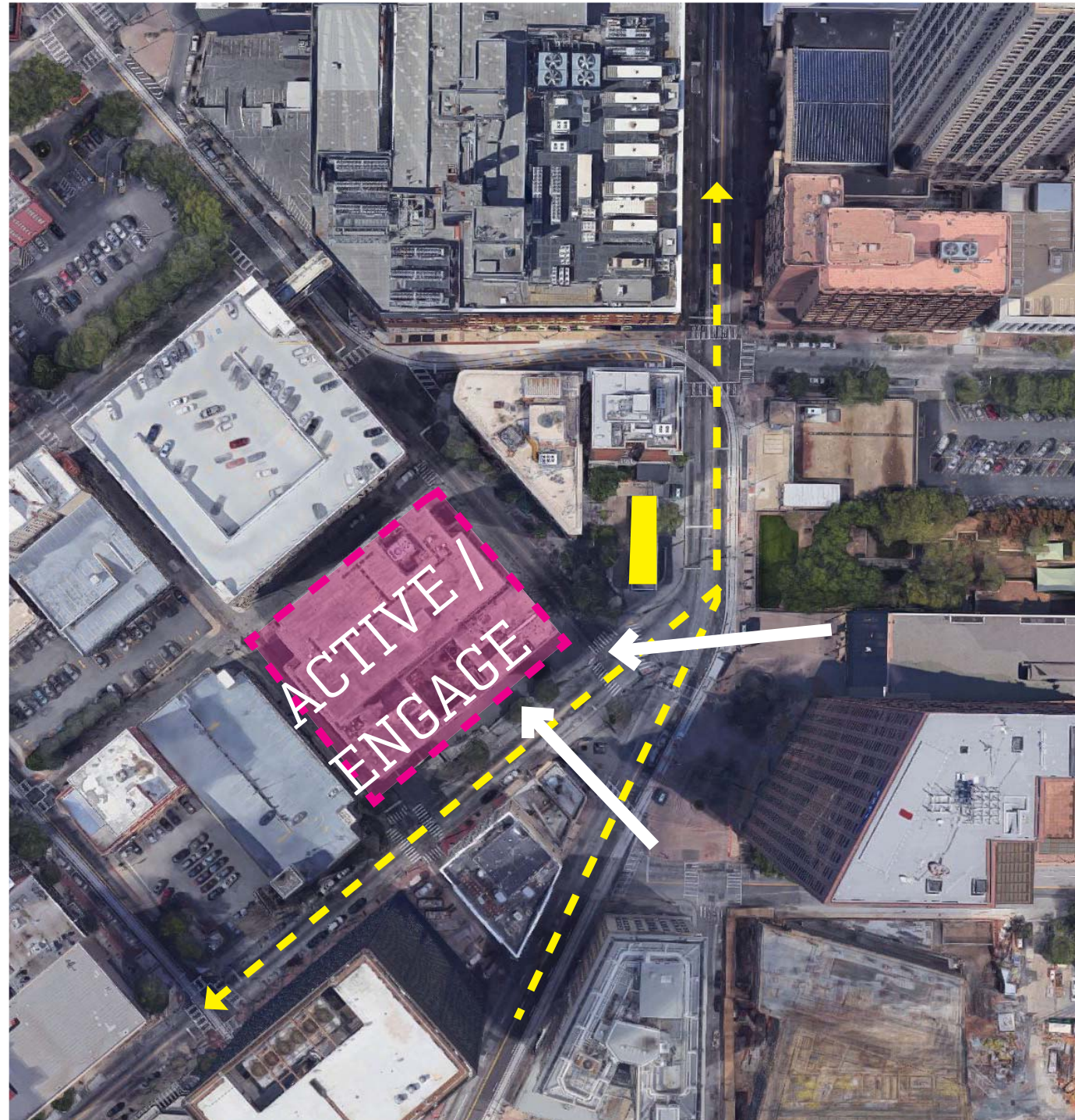


PROGRAM APPROACH

- THEMED FLOORS
- A PLACE FOR COMPUTER + SOCIAL USERS
- CHILDREN + TEENS ON ONE FLOOR
- FOCUS ON 'LEARNING'
- FLEXIBILITY OF PROGRAM SPACES
- MAXIMIZE EFFICIENCIES



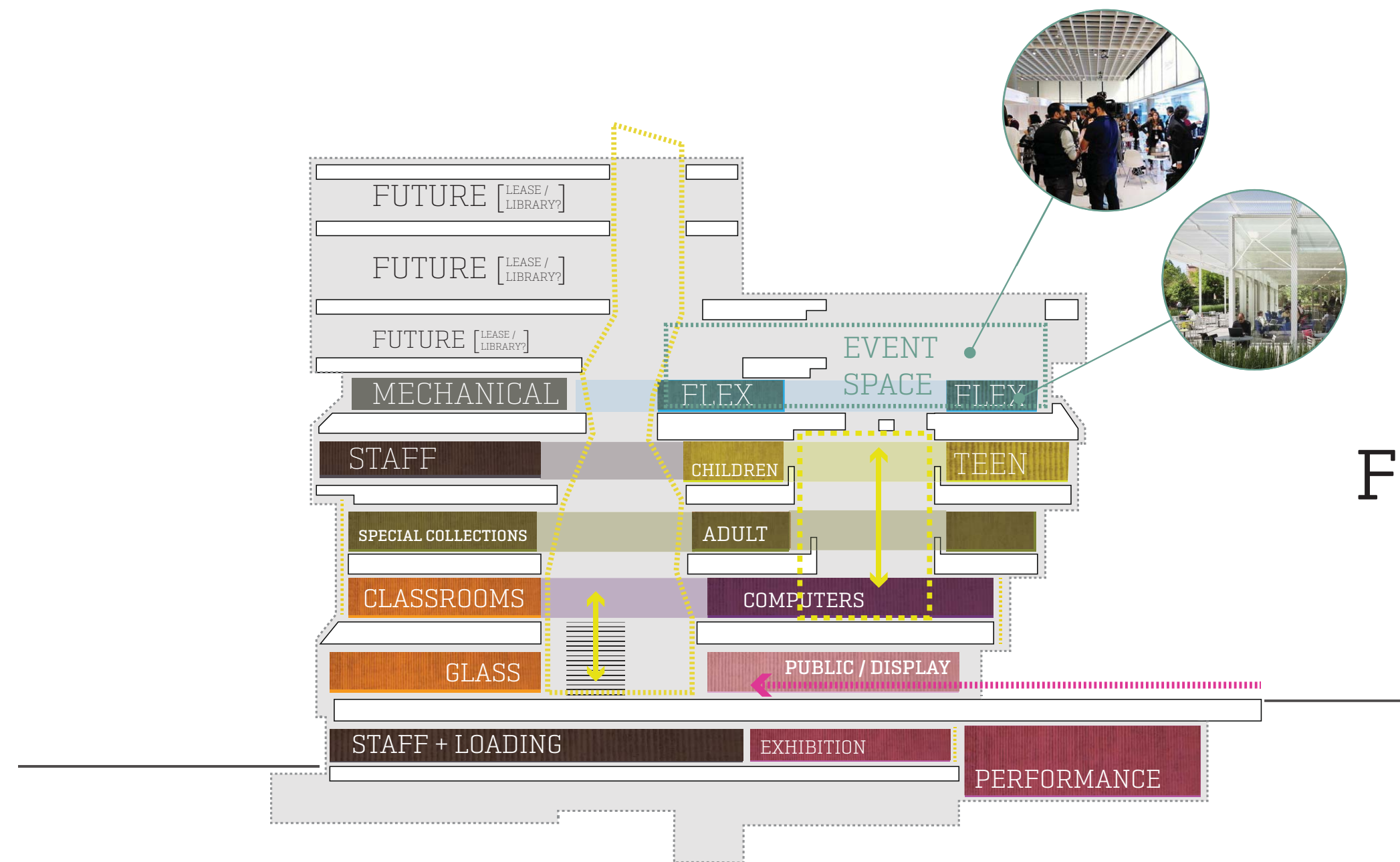




CONNECTION [PHYSICAL + VISUAL]

- Activate the plaza
- Connection between ground floor and plaza
- Greenspace
- Artist – large pieces – rotating artists
- More site lighting
- LED color changing display visual lighting
- Tearing down walls
- Green walls – Living walls
- Oasis from busy street
- More functional for residents and business workers
- Accent lighting to highlight the building
- Art – add color
- Create openings that do not detract from the overall building to bring in more light
- Plaza – meeting, gathering and active space





FUTURE EVENTS

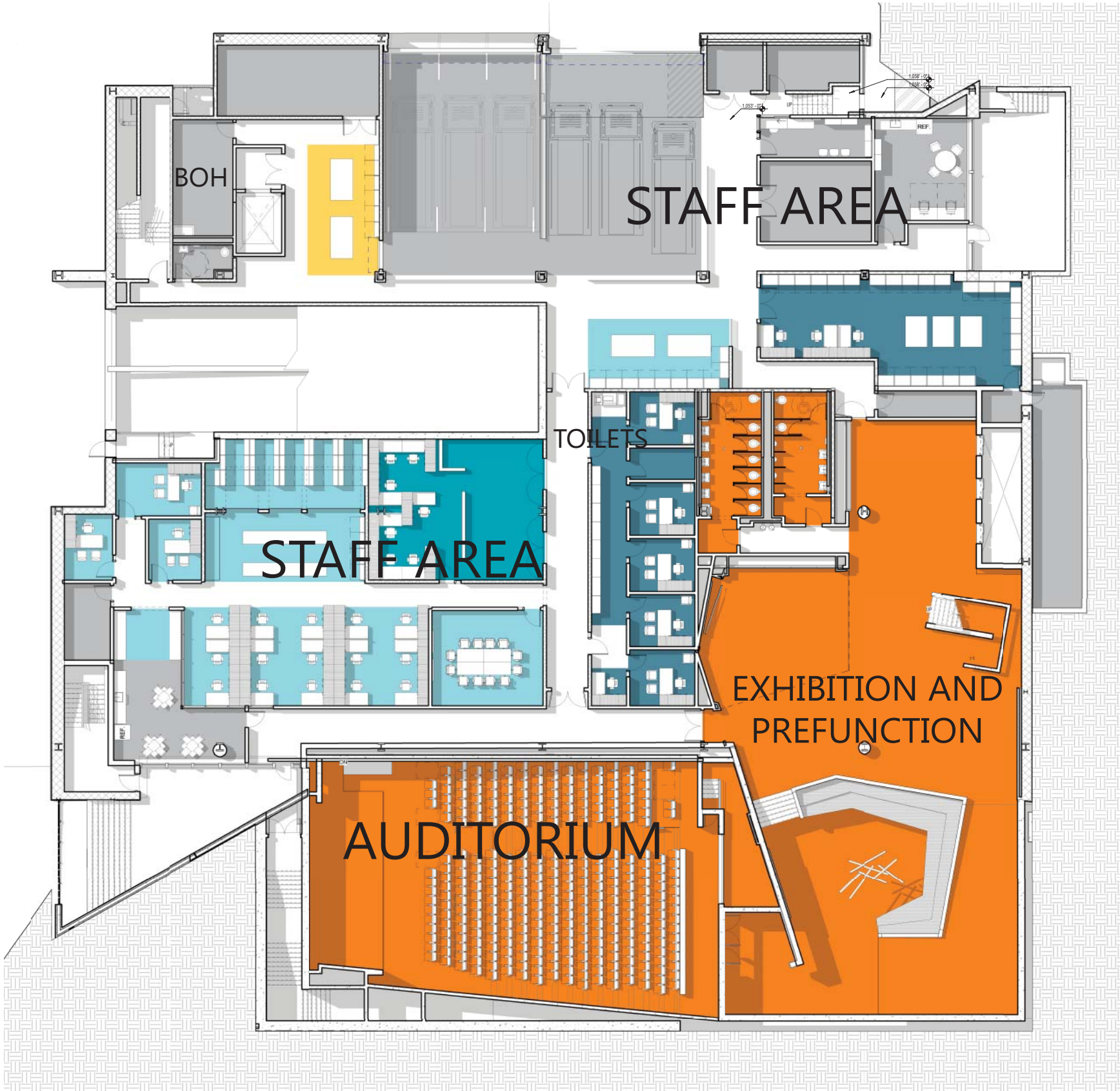
- SEMINAR / LECTURES
- BUSINESS CENTER
- ACTIVE LEARNING
- RENTABLE SPACE
- INVITING CHILDRENS SPACE
- CONFERENCE TRAINING SPACE
- DEMO KITCHEN

PROJECT SCOPE:

- REALLOCATE SPACE
- BRING IN NATURAL LIGHT
- NEW STAIR AND ATRIUM
- ACTIVATE PLAZA
- UTILIZE 5TH FLOOR TERRACE
- RESTROOM RENOVATION
- NEW TECHNOLOGY (WIFI, RFID, SELF CHECK, COMPUTERS)
- NEW SIGNAGE
- NEW HVAC
- NEW LIGHTING
- NEW FINISHES

COMMENTS

- Keep and expand programming of Auditorium – diamond in the rough
- After hours entry
- Allow to have food in meetings
- Good to have adjacent meeting spaces to the auditorium
- Catering function
- Flexible meeting spaces with wi-fi, reconfigurable furniture
- Better LED lighting
- Plan to be more open visually
- Art displays
- Events would draw people
- Updated AV

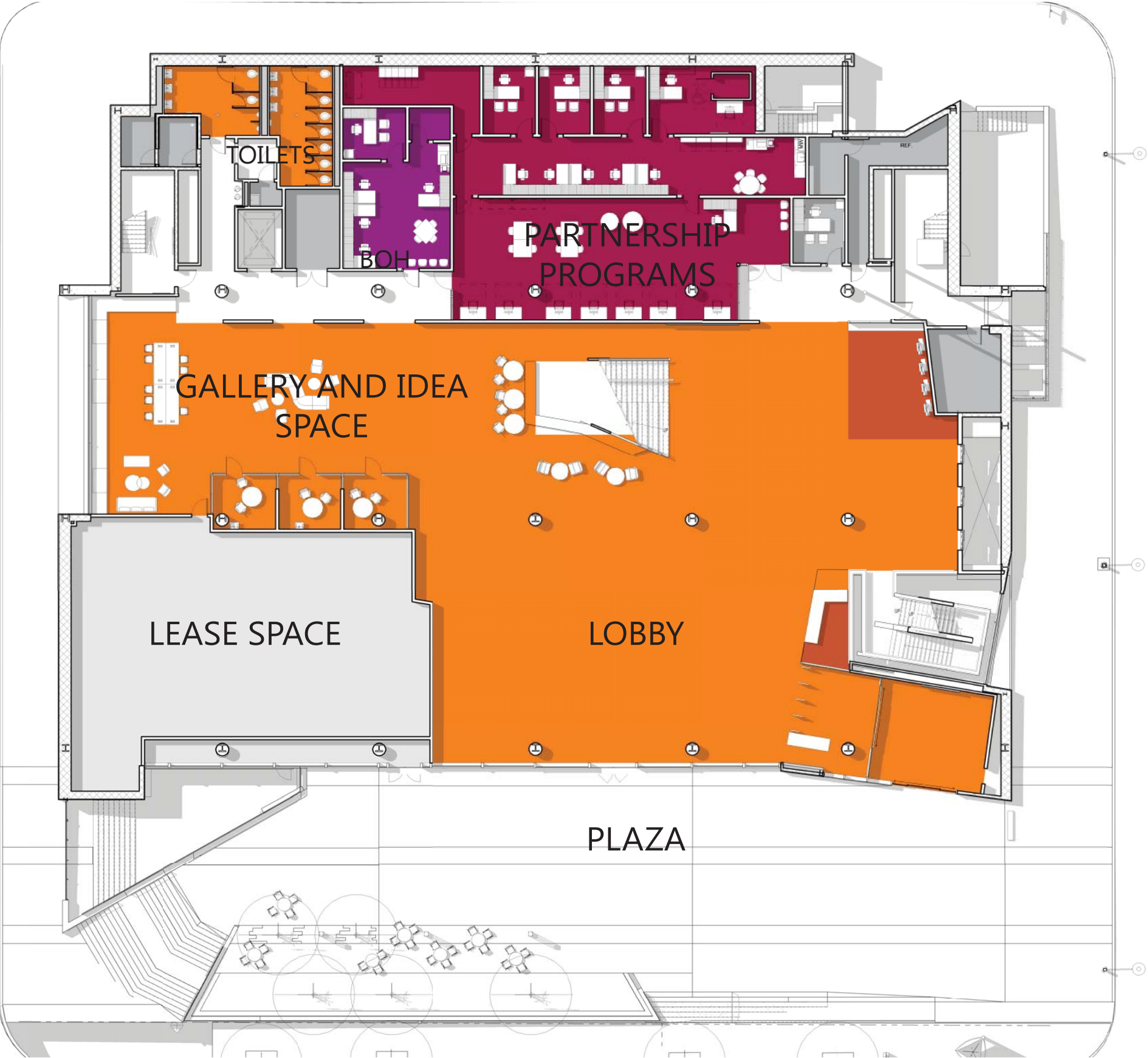


24,467 / TOTAL
24,467 / LIBRARY
0 / LEASE

B

COMMENTS

- Lease space along window
- Security
- More welcoming personnel
- Directory - can see programs on all floors
- Segregate security piece off to the side to make entry more open
- New graphic wayfinding system
- Electronic programming signage
- Center of the community
- Stage
- More color
- More life
- Stairs to activate first floor
- Maker spaces / Artist in Residence Spaces



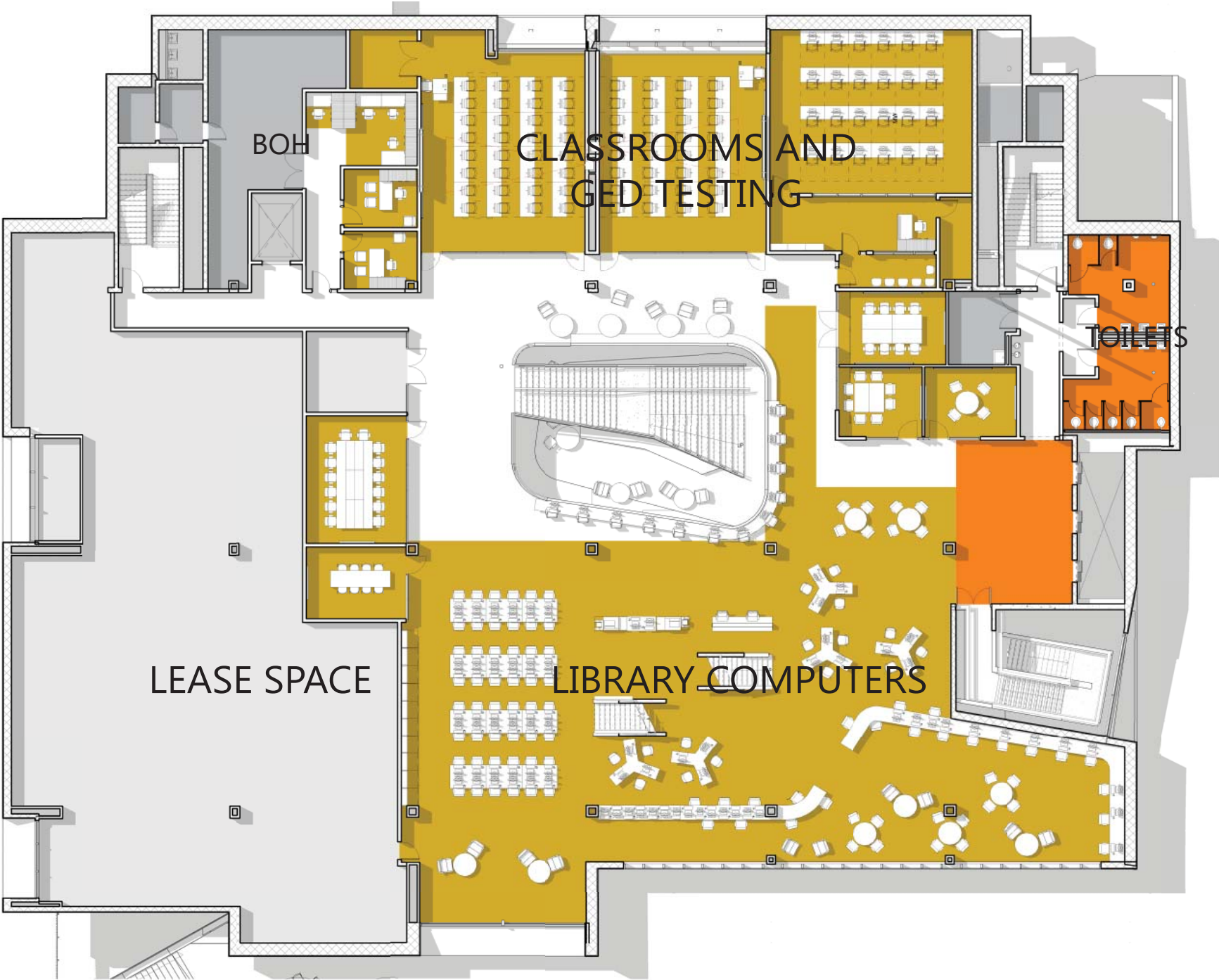
22,954 / TOTAL
18,353/ LIBRARY
3,267 / LEASE

G



COMMENTS

- Better LED lighting
- Plan to be more open visually
- Lower shelving
- Color
- More natural light
- Variety of seating
- Multi-height seating and tables
- Art – dispersed around the building
- Business focus – incubator type
- More interactive technology –
- Enhanced Wi-fi
- Large size informational
- Internet connectivity and access
- Where would you engage with your computer?
- Working – table and chair
- Maker spaces



26,380 / TOTAL
18,957/ LIBRARY
6,099 / LEASE

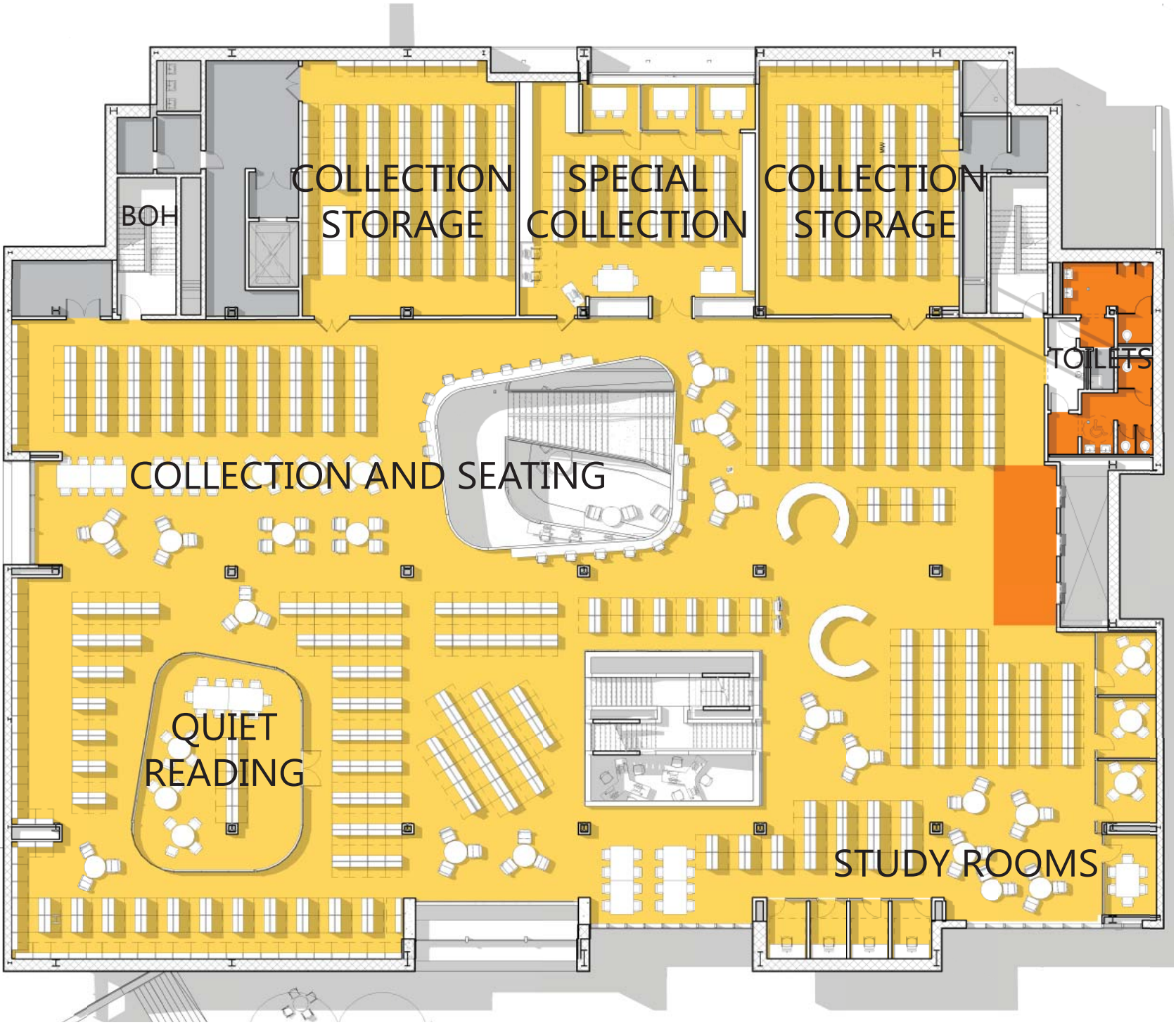
2



2

COMMENTS

- Better LED lighting
- Plan to be more open visually
- “Bookstore environment”
- Lower shelving
- More intentional placement in the space
- Color
- More natural light
- Living Room feel
- Variety of seating
- Multi-height seating and tables
- Space you want to be other than to borrow books
- Art – rotating exhibit
- Art – dispersed around the building
- Most use Elevator by default
- Interest around the stairs
- We should use stairs more as Breuer intended

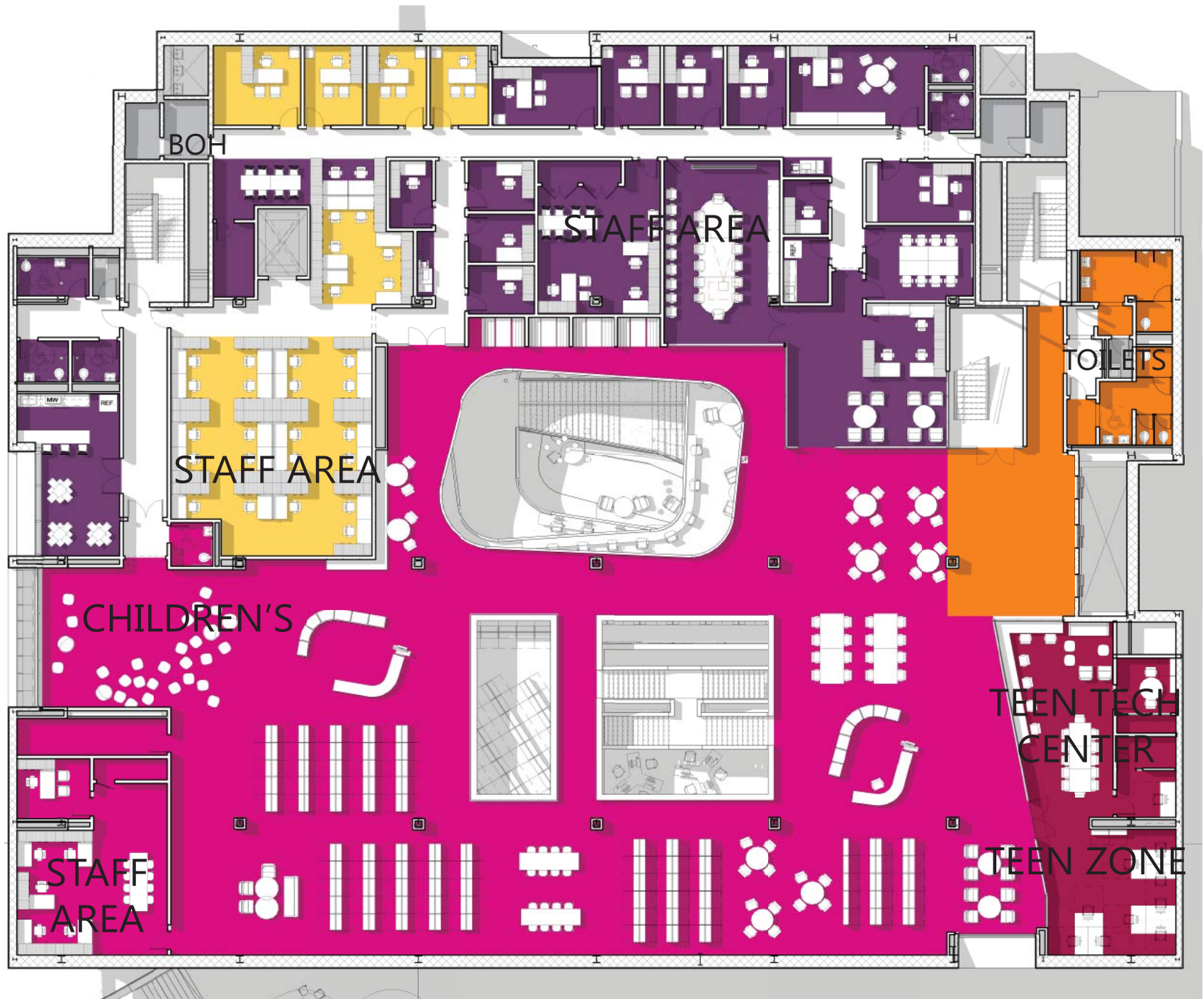


27, 965 / TOTAL
4826 / COLLECTION STORAGE

3

COMMENTS

- Much more interactive
- Interactive signage to see what programs are happening
- More light and more inviting
- Light shelves
- Wayfinding
- From personal experience it is an important space
- More natural light
- Room for growth
- Lounge type area
- Teens love digital
- Cool vibe
- Cool lighting
- Something special to address the age group
- Hub – inspirational

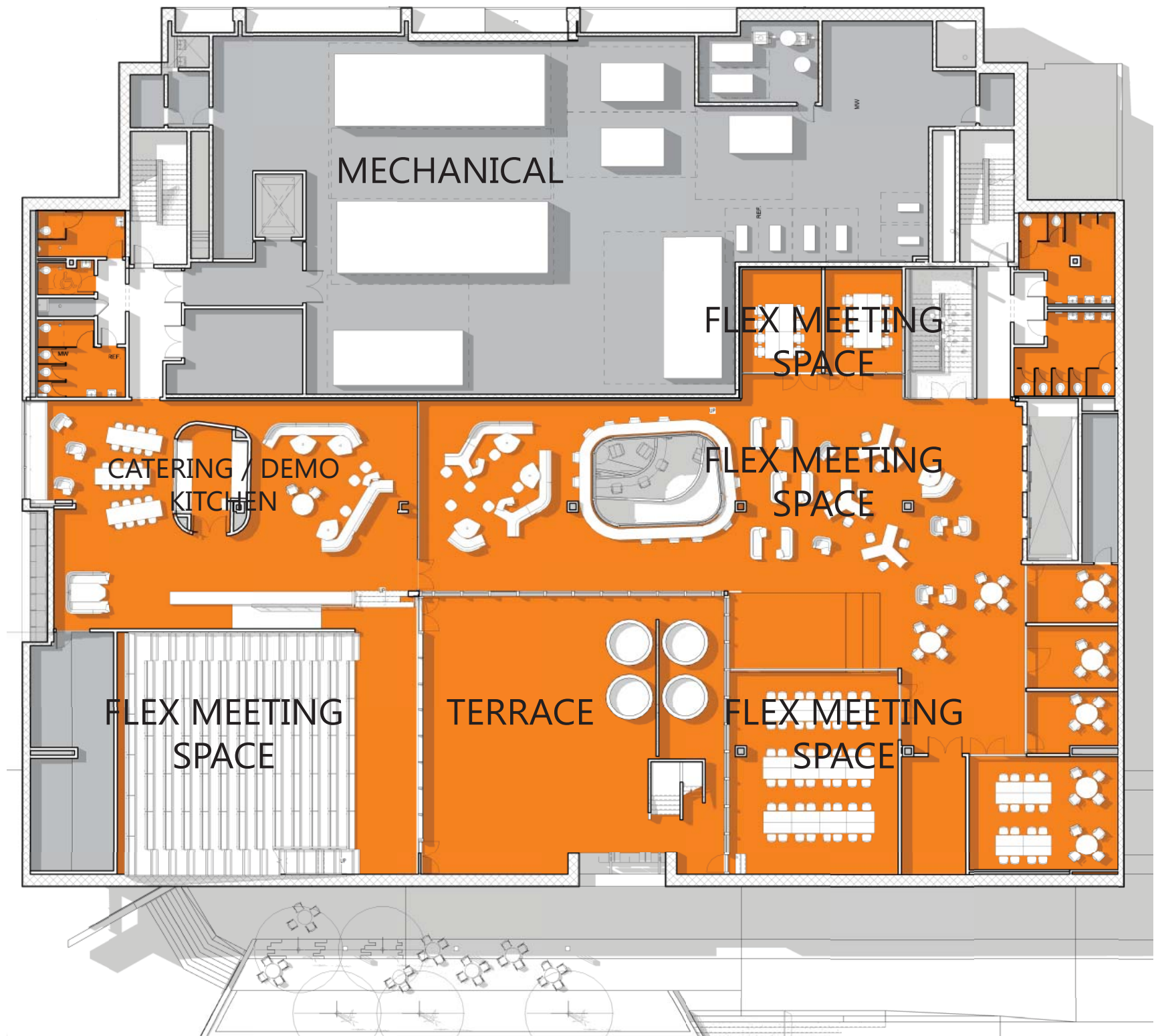


28,517 / TOTAL
23,647 / LIBRARY
0 / LEASE

4

COMMENTS

- Better LED lighting
- More open visually
- More intentional placement in the space
- Color
- More natural light
- Events would draw people
- Enhanced Wi-fi
- Maker Spaces / Demo Kitchen
- Engage with businesses, students, conference attendees
- Destination space
- Terrace could become income generating for company event's and parties
- Inject more daylight
- Hub
- Indoor / Outdoor space



28,597 / TOTAL
16,843 / LIBRARY
8,230 / MECHANICAL

5



Friends and Foundation Grant Award Quarterly Report

FY 19-20	Budget	Actual Q1	Actual Q2	Actual Q3	Actual Q4	Actual YTD	% Budget Used
Wood Trust Enhancement Grant							
Library Materials	\$ 56,000.00	\$ 10,637.78	\$ 18,432.08			\$ 29,069.86	52%
Adult Books		323	379			702	
Adult Audio Books		30	31			61	
Adult DVDs		118	89			207	
Kids Books		106	144			250	
Kids DVDs		4	-			4	
Staffing	\$ 64,500.00	\$ 20,820.28	\$ 20,031.02			\$ 40,851.30	63%
Elsie, the Library Cat	\$ 500.00	\$ -	\$ -			\$ -	0%
Elsie, the Library Cat, Prior Year Rollover						\$ -	
Programming	\$ 14,000.00	\$ 3,157.71	\$ 3,184.80			\$ 6,342.51	45%
# of Children's programs		73	79			152	
Attendance		894	915			1,809	
# of Classroom Visits/Classes to Library		30	45			75	
Class Attendance		529	815			1,344	
Spanish Language Programs							
# of programs		37	34			71	
Attendance		293	183			476	
Adult Programs							
# of programs		31	25			56	
Attendance		443	293			736	
All Ages Programs							
# of programs		3	3			6	
Attendance		189	45			234	
Total # All Programs		107	107	-	-	214	
Total # All Participants		1,526	1,253	-	-	2,779	
FY 19-20 Grant Award:	\$ 134,250.00	\$ 33,537.50	\$ 33,537.50	\$ -	\$ -	\$ 76,263.67	57%
Grant Disbursements		Q1	Q2	Q3	Q4	Total	
		\$ 33,537.50	\$ 33,537.50			\$ 67,075.00	

Questions:

Mandy Kellogg, Admin Services Manager
707-968-2649, mkellogg@cityofsthelena.org

These #s do not appear in Total # of All Programs or All Participants- CK

Spanish Program totals are included with Adult and Children's #s - CK

Solano Partner Libraries & St. Helena

Circulation By Media

Report Printed:1/15/2020

12/1/2019 to 12/31/2019

St. Helena Public Library		<u>CHARGES</u>	<u>RETURNS</u>	<u>RENEWALS</u>	<u>ON-SHELF RETURNS</u>
Adult Book on CD		450	706	22	142
Adult Book on Tape		8	10	2	7
Adult CD Non-English Language		0	0	1	0
Adult Compact Disc		245	430	21	120
Adult Digital Audio Book		3	7	1	0
Adult Fiction		1,308	1,864	133	405
Adult Non Fiction		928	1,617	133	411
Adult Paperback Book		0	2	0	0
Adult Periodical		80	82	9	59
Blu-Ray - Feature Film		3	8	0	0
DVD - Educational		278	380	48	53
DVD - Feature Film		2,322	2,964	149	552
DVD - Foreign Language		32	54	1	0
DVD - Juvenile Educational		4	14	1	8
DVD - Juvenile Feature Film		464	679	79	314
DVD - Juvenile Spanish Lang.		0	1	0	0
Easy Reader		262	393	93	107
Juvenile Audio Cassette		0	1	0	0
Juvenile Book on CD		90	111	35	34
Juvenile Compact Disc		36	42	10	17
Juvenile Digital Audio Book		0	1	0	0
Juvenile Fiction		718	1,015	155	223
Juvenile Non-Fiction		422	937	161	246
Juvenile Paperback Book		67	100	9	25
Juvenile Spanish		92	100	32	56
Link+ Book		38	41	0	6
Link+ Media		14	23	0	4
Link+ Media - 1 week		3	5	0	0
Mixed Media Kit		5	6	0	1
Non-Circulating		1	1	0	0
Picture Books (EASY)		943	1,416	145	396
WiFi Hotspot		0	1	0	0
Young Adult Book on CD		8	12	1	12
Young Adult CD		0	3	0	3
Young Adult Fiction		95	183	28	43
Young Adult Non-Fiction		10	24	3	0
Young Adult Paperback book		27	35	3	16
TOTAL:	St. Helena Public Library	8,956	13,268	1,275	3,260
GRAND TOTAL:		8,956	13,268	1,275	3,260

ST. HELENA PUBLIC LIBRARY E-MATERIAL STATISTICS				December 2019	FY 19/20
DIGITAL CIRCULATION					
E-BOOKS					
	THIS YEAR	LAST YEAR		PROVIDER	TOTAL
Hoopla	74	36		Hoopla	374
Overdrive	394	321		Kanopy	171
				Overdrive	855
TOTAL	468	357		RB Digital	95
					1495
AUDIOBOOKS					
Hoopla	169	114			
Overdrive	461	340			
TOTAL	630	454			
MOVIES & TELEVISION					
Hoopla	99	52			
Kanopy	171	150			
TOTAL	270	202			
MUSIC					
Hoopla	32	9			
TOTAL	32	9			
PERIODICALS					
RB Digital	95	73			
TOTAL	95	73			
TOTAL DIGITAL CIRCULATION				1,495	1,095

SPANISH MATERIALS CIRCULATION			
Year	Charges	Renewals	On Shelf
2019	171	56	90
2018	156	13	146
			317
			315

Solano Partner Libraries & St. Helena

Circulation By Media

Report Printed: 1/15/2020

12/1/2018 to 12/31/2018

St. Helena Public Library	<u>ON-SHELF</u>			
	<u>CHARGES</u>	<u>RETURNS</u>	<u>RENEWALS</u>	<u>RETURNS</u>
Adult Book on CD	463	688	65	161
Adult Book on Tape	8	10	2	6
Adult Compact Disc	283	384	10	104
Adult Digital Audio Book	3	4	0	0
Adult Fiction	1,236	1,818	80	563
Adult Non Fiction	945	1,586	116	416
Adult Paperback Book	1	1	0	0
Adult Periodical	53	69	10	47
Blu-Ray - Feature Film	1	3	3	0
Blu-Ray - Juvenile Feature	0	2	0	0
DVD - Educational	320	395	37	63
DVD - Feature Film	2,663	3,499	116	636
DVD - Foreign Language	25	44	1	0
DVD - Juvenile Educational	11	14	0	1
DVD - Juvenile Feature Film	630	810	46	318
DVD - Juvenile Foreign Lang	1	2	0	0
Easy Reader	181	220	21	68
Juvenile Audio Cassette	0	1	0	2
Juvenile Book on CD	89	120	17	21
Juvenile Compact Disc	42	54	2	16
Juvenile Fiction	621	881	118	236
Juvenile Non-Fiction	374	659	78	212
Juvenile Paperback Book	36	57	8	64
Juvenile Spanish	65	99	2	45
Link+ Book	32	28	0	8
Link+ Media	16	16	0	4
Link+ Media - 1 week	6	5	0	0
Miscellaneous	1	4	0	0
Mixed Media Kit	2	5	0	0
Non-Circulating	0	0	0	1
Picture Books (EASY)	829	1,243	75	335
Young Adult Book on CD	5	9	0	6
Young Adult CD	1	5	0	3
Young Adult Fiction	90	132	20	56
Young Adult Non-Fiction	8	17	0	0
Young Adult Paperback book	12	24	1	13
TOTAL:	9,053	12,908	828	3,405
GRAND TOTAL:	9,053	12,908	828	3,405

2019 December						
November	2019	Sunday	Monday	Tuesday	Wednesday	Thursday
S M T W T F S	335/20	2	3	4	5	6
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30		086 LA	899 LA	089 LA	078 LA	407 LA
December	2019	8	9	10	11	12
S M T W T F S	340/23	019 LA	733 LA	577 LA	620 LA	514 LA
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31						
January	2020	15	16	17	18	19
S M T W T F S	349/16	534 LA	658 LA	083 LA	745 LA	572 LA
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31						
February	2020	22	23	24	25	26
S M T W T F S	350/9	596 LA	403 LA	480 LA	358/8 Christmas	380/5 Kwanzaa begins Boring Day (Catholic)
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29						
March	2020	29	30	31		
S M T W T F S	363/2	575 LA	471 LA	365/0 New Year's Eve		
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31						
Friday	340/25	7	8	9	10	11
341/24 Pearl Harbor Remembrance Day						
348/17 Winter begins						
355/10 Winter begins						
362/3						
361/4						
382/3						
AT-A-GLANCE*						
Week 1	3730					
Week 2	3446					
Week 3	3482					
Week 4	1914					
Week 5	1046					
Count	13618					
	6809					

Adult Programming - December 2019

Tuesday Programs:

Onsite

Book: Mary Carol	12/10/2019	7
	Total:	7

Thursday Programs:

Onsite

Artist: Eve Breckenridge	12/5/2019	19
Merrie Olde Christmas Carolers	12/12/2019	30
Friday: STEM Fun with OtterBots	12/20/2019	15
	Total:	64

Reoccurring Programs:

Tuesday - English/Spanish Conversation Club

12/3/2019	4
12/10/2019	4
12/17/2019	4
12/24/2019	Holiday
12/31/2019	4
Total:	16

Total: **0**

Offsite Programs:

Total:	0

Total ONSITE Programs:	# of Attendees	87
	# of Programs	8

Total OFFSITE Programs:	# of Attendees
	# of Programs

TOTAL ADULTS:	# of Attendees	87
	# of Programs	8

Library Visits	2019	6809
	2018	6501

Volunteer Hours	61.5
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Childrens Programming - December 2019

Storytime:

Monday - Bilingual (PS)		Tuesday (PS)		Wednesday (PS)		Thursday - Spanish 6pm (SA)	
12/2/2019	4	12/3/2019	12	12/4/2019	9	12/5/2019	10
12/9/2019	4	12/10/2019	13	12/11/2019	16	12/12/2019	15
12/16/2019	6	12/17/2019	9	12/18/2019	14	12/19/2019	12
12/23/2019	Canceled	12/24/2019	Holiday	12/25/2019	Holiday	12/26/2019	10
12/30/2019	Canceled	12/31/2019	6				
Total: 14		Total: 40		Total: 39		Total: 47	

Movie:

Movies (SA)

Smurfs 1	12/4/2019	2
Home Alone 1	12/11/2019	4
Home Alone 2	12/18/2019	6
Total: 12		

Offsite Programs:

Location

Total: 0	

Events:

All Ages

Let's Lego	12/3/2019	12	Drop In Crafts	12/16/2019	12
Let's Lego	12/10/2019	15	Drop In Crafts	12/17/2019	10
Let's Lego	12/17/2019	15	Drop In Crafts	12/18/2019	14
Let's Lego	12/31/2019	12	Drop In Crafts	12/19/2019	17
Gingerbread House Decorating	12/19/2019	60	Drop In Crafts	12/20/2019	6
Total: 114			Total: 59		

Class Visits:

Onsite

	# of visits	Attendance
Preschool (PS)	0	0
School Age (SA)	3	47
Total:	3	47

Offsite

	# of visits	Attendance
Preschool (PS)	6	75
School Age (SA)	8	160
Total:	14	235

Total ONSITE Programs:	# of Attendees	372
	# of Programs	30

Total OFFSITE Programs:	# of Attendees	235
	# of Programs	14

TOTAL CHILDREN'S:	# of Attendees	607
	# of Programs	44

Solano Partner Libraries & St. Helena

Circulation By Media

Report Printed:2/5/2020

1/1/2020 to 1/31/2020

St. Helena Public Library

	<u>CHARGES</u>	<u>RETURNS</u>	<u>RENEWALS</u>	<u>ON-SHELF RETURNS</u>
Adult Book on CD	466	638	49	156
Adult Book on Tape	5	8	0	5
Adult CD Non-English Language	0	0	0	1
Adult Compact Disc	173	325	2	134
Adult Digital Audio Book	2	5	0	0
Adult Fiction	1,421	1,992	103	465
Adult Non Fiction	1,175	1,840	100	576
Adult Paperback Book	0	1	0	0
Adult Periodical	83	75	4	57
Blu-Ray - Feature Film	5	14	0	0
DVD - Educational	253	312	83	92
DVD - Feature Film	2,393	3,317	135	716
DVD - Foreign Language	30	77	0	1
DVD - Juvenile Educational	10	9	1	3
DVD - Juvenile Feature Film	405	580	83	275
DVD - Juvenile Spanish Lang.	1	1	0	0
Easy Reader	407	349	45	93
Juvenile Book on CD	75	102	23	41
Juvenile Compact Disc	40	68	8	33
Juvenile Fiction	870	1,009	139	411
Juvenile Non-Fiction	596	682	102	246
Juvenile Paperback Book	97	85	14	36
Juvenile Periodical	1	0	0	0
Juvenile Spanish	131	155	27	52
Link+ Book	39	43	0	9
Link+ Media	14	14	0	1
Link+ Media - 1 week	12	9	0	1
Mixed Media Kit	2	6	0	0
Non-Circulating	0	2	0	5
Picture Books (EASY)	1,045	1,353	109	418
Young Adult Book on CD	8	8	1	5
Young Adult CD	0	0	0	2
Young Adult Fiction	133	183	18	83
Young Adult Non-Fiction	10	19	0	0
Young Adult Paperback book	55	66	0	32
TOTAL:	9,957	13,347	1,046	3,949
GRAND TOTAL:	9,957	13,347	1,046	3,949

ST. HELENA PUBLIC LIBRARY E-MATERIAL STATISTICS				January 2020	FY 19/20
DIGITAL CIRCULATION					
E-BOOKS					
	THIS YEAR	LAST YEAR		PROVIDER	TOTAL
Hoopla	58	54		Hoopla	299
Overdrive	436	329		Kanopy	254
TOTAL	494	383		Overdrive	905
				RB Digital	90
					1548
AUDIOBOOKS					
Hoopla	169	108			
Overdrive	469	365			
TOTAL	638	473			
MOVIES & TELEVISION					
Hoopla	48	44			
Kanopy	254	124			
TOTAL	302	168			
MUSIC					
Hoopla	24	6			
TOTAL	24	6			
PERIODICALS					
RB Digital	90	141			
TOTAL	90	141			
TOTAL DIGITAL CIRCULATION	1,548	1,171			

SPANISH MATERIALS CIRCULATION			
Year	Charges	Renewals	On Shelf
2020	169	33	85
2019	195	52	125
			287
			372

Solano Partner Libraries & St. Helena

Circulation By Media

Report Printed:2/5/2020

1/1/2019 to 1/31/2019

St. Helena Public Library

	<u>CHARGES</u>	<u>RETURNS</u>	<u>RENEWALS</u>	<u>ON-SHELF RETURNS</u>
Adult Book on CD	528	718	65	179
Adult Book on Tape	6	8	3	5
Adult CD Non-English Language	2	2	0	0
Adult Compact Disc	214	458	20	199
Adult Digital Audio Book	3	8	0	0
Adult Fiction	1,470	2,058	126	538
Adult Non Fiction	1,174	1,759	126	555
Adult Paperback Book	0	1	0	0
Adult Periodical	110	127	17	66
Blu-Ray - Feature Film	5	9	0	0
Blu-Ray - Juvenile Feature	1	2	0	0
DVD - Educational	376	479	90	75
DVD - Feature Film	2,847	3,725	257	755
DVD - Foreign Language	36	83	2	1
DVD - Juvenile Educational	15	25	1	13
DVD - Juvenile Feature Film	588	820	112	269
DVD - Juvenile Foreign Lang	0	2	0	0
DVD - Juvenile Spanish Lang.	1	0	0	0
Easy Reader	479	392	106	89
Juvenile Audio Cassette	1	0	0	0
Juvenile Book on CD	109	137	30	72
Juvenile Compact Disc	32	57	16	26
Juvenile Fiction	789	1,037	212	311
Juvenile Non-Fiction	721	791	147	300
Juvenile Paperback Book	93	83	9	34
Juvenile Spanish	115	89	34	47
Link+ Book	38	37	0	6
Link+ Media	12	11	0	6
Link+ Media - 1 week	3	6	0	1
Mixed Media Kit	2	3	0	0
Non-Circulating	3	3	0	6
Picture Books (EASY)	1,068	1,266	154	369
Young Adult Book on CD	3	9	1	5
Young Adult CD	1	3	0	5
Young Adult Fiction	107	208	43	77
Young Adult Non-Fiction	12	39	1	0
Young Adult Paperback book	22	33	3	26
TOTAL:	10,986	14,488	1,575	4,035
GRAND TOTAL:	10,986	14,488	1,575	4,035

Wednesday		Thursday		Friday		Saturday	
1	1/6/5 New Year's Day	2	2/3/4	3	3/3/3	4	4/3/2
8	8/3/8	9	9/3/7	10	10/3/6 Full Moon	11	11/3/5
15	15/3/5	16	16/3/5	17	17/3/4	18	18/3/8
22	22/3/4	23	23/3/3	24	24/3/2	25	25/3/1 Chinese New Year
29	29/3/7	30	30/3/6	31	31/3/5		

Sunday	Monday	Tuesday
5/361	6 561 1A	7 926 LA
5/361	6/360 Epiphany	7/359
12/354	13 719 LA	14 612 PM
19/347	20 Martin Luther King Jr Day 20/346 7:50/10	21 764 LA
19/347	20/346 Martin Luther King Jr Day	21/345
1454	27 744 1A	28 708 1A
8876	28/340	28/339
88836		

Week 1	1454
Week 2	3876
Week 3	3836
Week 4	3188
Week 5	3484
	<u>15838</u>
Count	7919

Adult Programming - January 2020

Tuesday Programs:

Onsite

Presentation: Hypnotherapy with Broo	1/21/2020	12
Lecture: Iowa Caucus	1/28/2020	28
Total:		40

Thursday Programs:

Onsite

Music: Rob Hart Jazz Trio	1/9/2020	34
Artist: Sophie Raj	1/16/2020	40
Event: Latino Winemakers	1/23/2020	24
Wine Library: Books on Wine - Julianne	1/30/2020	32
Total:		130

Reoccurring Programs:

Tuesday - English/Spanish Conversation Club

1/7/2020	4
1/14/2020	4
1/21/2020	4
1/28/2020	4
Total:	16

Total: 0

Offsite Programs:

Total: 0

Total ONSITE Programs:	# of Attendees	186
	# of Programs	10

Total OFFSITE Programs:	# of Attendees
	# of Programs

TOTAL ADULTS:	# of Attendees	186
	# of Programs	10

Library Visits	2020	7919
	2019	8229

Volunteer Hours	63
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Childrens Programming - January 2020

Storytime:

Monday - Bilingual (PS)	Tuesday (PS)	Wednesday (PS)	Thursday - Spanish 6pm (SA)
1/6/2020 4	1/7/2020 8	1/1/2020 Holiday	1/2/2020 6
1/13/2020 4	1/14/2020 12	1/8/2020 14	1/9/2020 10
1/20/2020 Holiday	1/21/2020 14	1/15/2020 9	1/16/2020 8
1/27/2020 5	1/28/2020 16	1/22/2020 10	1/23/2020 10
		1/29/2020 8	1/30/2020 10
Total: 13	Total: 50	Total: 41	Total: 44

Movie:

Movies (SA)

Abominable	1/8/2020 0
Bernie the Dolphin 2	1/15/2020 5
The Big Trip	1/22/2020 3
The Addams Family	1/29/2020 8
	Total: 16

Offsite Programs:

Location

RIF: Angwin/Howell Mtn	1/30/2020 45
	Total: 45

Events:

All Ages

Let's Lego	1/7/2020 8	
Let's Lego	1/14/2020 15	
Let's Lego	1/21/2020 12	
Let's Lego	1/28/2020 18	
	Total: 53	Total: 0

Class Visits:

Onsite	# of visits	Attendance	Offsite	# of visits	Attendance
Preschool (PS)	0	0	Preschool (PS)	8	124
School Age (SA)	3	50	School Age (SA)	12	340
Total:	3	50	Total:	20	464

Total ONSITE Programs:	# of Attendees	267
	# of Programs	27

Total OFFSITE Programs:	# of Attendees	509
	# of Programs	21

TOTAL CHILDREN'S:	# of Attendees	776
	# of Programs	48

February 2020 Newsletter

St. Helena Public Library

Programs made possible by Friends and Foundation

Thursday, February 6, 6:30 p.m.



MOVIE NIGHT: HARRIET

Harriet tells the extraordinary tale of Harriet Tubman's escape from slavery and transformation into one of America's greatest heroes. Haunted by memories of those she left behind, Harriet (Cynthia Erivo) ventures back into dangerous territory on a mission to lead others to freedom. With allies like

abolitionist William Still (Leslie Odom, Jr.) and the entrepreneurial Marie Buchanon (Janelle Monáe), Harriet risks capture and death to guide hundreds to safety as one of the most prominent conductors of the Underground Railroad. *Rated PG-13*

Popcorn provided by Friends & Foundation

Thursday, February 13, 6:30 p.m.



Comedy Show:

Ethnic Encyclopedia of Laughter

Celebrate Black History Month with us as renowned Comedian

Darryl Littleton takes us through the evolution of Black comedy, and finishes with a live stand-up comedy session! You'll be immersed in the exciting world of comedy and its untold stories through a screening of his comedy documentary, lecture and Q & A, live – friendly stand-up comedy. Darryl Littleton is an accomplished stand-up comedian, author and producer. He is the Associate Curator for The Comedy Hall of Fame and an Emmy nominated writer for his work on the documentary, "Joan Rivers: Exit Laughing".

Refreshments provided by Friends & Foundation

Thursday, February 20, 6:30 p.m.



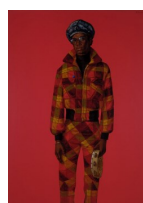
INTERNATIONAL DUO:

MONICA DA SILVA & CHAD ALGER

Monica da Silva and Chad Alger are a Brazilian American duo. Accompanied by Alger on guitar, da Silva sings in English, Portuguese, Spanish, and French. She also adds

flute and melodica to their arrangements. The duo's original songs, have been featured in the Golden Globe Award winning movie 'Lady Bird', in the Paramount Network series 'American Woman', on the Putumayo World Music compilation 'Brazilian Beat', in The 2014 World Cup, in the STARZ series 'Vida', in the Netflix movie 'The Last Summer', and in the 2019 PreFall campaign for Tory Burch.

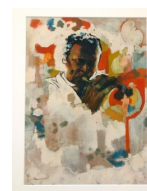
Thursday, February 27, 7:00 p.m.



DE YOUNG MUSEUM

PRESENTS:

SOUL OF A NATION



Organized by the Tate Modern, London, Soul of a Nation: *Art in the Age of Black Power, 1963 –1983*, is a powerful and provocative presentation focusing on art made in the pivotal decades between 1963 and 1983. The works were forged in a crucible of institutionalized racism and codified prejudice that has pervaded America for centuries. Inspired by the Civil Rights struggle for equality and justice, these African American artists use art and culture as catalysts for self-definition, self-empowerment, and self-determination.

**THE LIBRARY WILL BE CLOSED MONDAY,
FEBRUARY 17 FOR PRESIDENTS DAY!**

Jay Greene History Lectures

Tuesday, February 4, 5:00 pm

World War II - The Inter-war Years



The 20 years between the end of World War I and the start of World War II saw the rise of Mussolini, Hitler and Stalin. These men were evil incarnate but were successful only because of the complicity of irresponsible men in Britain and France and the inability of the US to act. Jay Greene will discuss these critical events.

Tuesday, February 11, 5:00 pm

1939 - Attack on Poland & the Phony War



Hitler's notorious agreement with Stalin enabled Hitler to attack Poland, thus launching a second world war.

Jay Greene will describe how war came to Europe for the second time in a generation and Hitler began planning for widening the war during the next year.

Tuesday, February 18, 5:00pm

1940 - Attack on West & The Battle of Britain



Jay Greene will tell us how the low countries and France quickly fell to blitzkrieg and then Hitler turned with full force on Britain, now under the leadership of Winston Churchill.

Tuesday, February 25, 5:00pm

1941 - Germany Attacks Russia & Japan Attacks USA



In this eventful year, Hitler invaded Russia and a few months later Japan launched its attack on Pearl Harbor. Only

Churchill and Roosevelt saw that by attacking Russia, Hitler had insured his own defeat. Jay Greene will discuss in detail.



Free Tax Assistance at the Library



COUNSELORS available THURSDAYS 10 am – 3 pm February 6, 2020 – April 9, 2020

Appointments at 707-963-1919 as scheduled, then first come first served

In partnership with **Up Valley Family Centers, United Way Bay Area**, and the **IRS**, the Library is offering a free, volunteer-run personal income tax preparation service for low- and middle-income persons and those unable to afford paid tax service.

Please bring the following with you when you come: ☐ Copy of last year's IRS & CA income tax returns ☐ W-2s from all jobs and all other tax forms ☐ Social Security benefit statement for 2018 ☐ 1099 forms for interest, dividends & other income ☐ 1099-R forms from your pension or annuity ☐ Driver's License and Social Security cards for all taxpayers and Social Security cards and photo ID for all dependents ☐ Savings & checking bank statements or blank checks for direct deposits' account and routing number information. You may choose to eFile IRS & CA taxes even if not required, to protect your SSN from Identity Theft and Fraud.

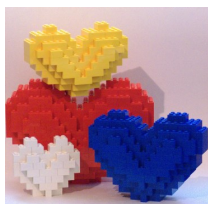
Youth Programs

*Weekly Programs /
Programas Semanales*

*February Kids' Matinees:
Wednesdays, 3:00 pm*
Movies will be shown in the
Meeting Room



**BILINGUAL STORYTIME /
CUENTOS BILINGÜES**
Monday / lunes
@ 10:30 am



**LET'S LEGO /
ARMEMOS LEGOS**
Every Tuesday /
Cada martes
@ 3:00 pm

STORYTIME & CRAFTS
Tuesdays & Wednesdays
@ 10:30 am





**MOVIE MATINEES /
PELICULAS PARA NIÑOS**
Wednesdays / miércoles
@ 3:00 pm





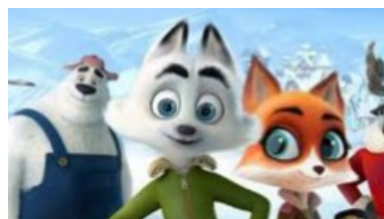
**SPANISH STORYTIME /
CUENTOS PARA PEQUES**
Thursdays / jueves
@ 6:00 pm



February 5: "Frozen"
2013; 109min; rated PG



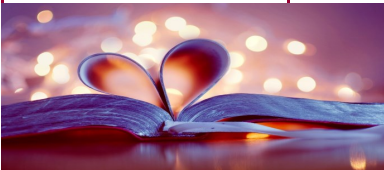
February 12: "Playing with Fire"
2019; 96min; rated PG



February 19: "Arctic Dogs"
2018; 95min; rated PG



February 26: "Wall-E"
2008; 103min; rated G

 FEBRUARY 2020 St. Helena Public Library						
SUN	MON	TUE	WED	THU	FRI	SAT
Free Tax Assistance Counselors Available Thursdays 10am – 3pm February 6 – April 9 Details inside			BLACK HISTORY MONTH			1
2	3 10:30am Bilingual Storytime / Cuentos Bilingües	4 10:30am Storytime 3:00pm Let's Lego! 4:30pm English / Spanish Conversation Group 5:00pm Jay Greene: WWII: The Interwar Years	5 10:30am Storytime 3pm Kids Movie: "Frozen"	6 6:00pm Cuentos, Cantos y Saltos 6:30pm Movie Night: Harriet 	7	8
9	10 10:30am Bilingual Storytime / Cuentos Bilingües	11 10:30am Storytime 3:00pm Let's Lego! 4:30pm English / Spanish Conversation Group 5:00pm Jay Greene: WWII: 1939...	12 10:30am Storytime 3pm Kids Movie: "Playing with Fire" 5:00pm Library Board Meeting	13 6pm Spanish Storytime 6:30pm Comedy Show: Darryl Littleton: <i>Ethnic Encyclopedia of Laughter</i> 	14	15
16	17 CLOSED 	18 10:30am Storytime 3:00pm Let's Lego! 4:30pm English / Spanish Conversation Group 5:00pm Jay Greene: WWII: 1940...	19 10:30am Storytime 3pm Kids Movie: "Arctic Dogs"	20 6pm Spanish Storytime 6:30pm International Duo: Monica da Silva & Chad Alger 	21	22
23	24 10:30am Bilingual Storytime / Cuentos Bilingües	25 10:30am Storytime 3:00pm Let's Lego! 4:30pm English / Spanish Conversation Group 5:00pm Jay Greene: WWII: 1941...	26 10:30am Storytime 3pm Kids Movie: "Wall-E"	27 6pm Spanish Storytime 7pm DeYoung Museum Presents: Soul of a Nation 	28	29
Red = YOUTH Blue = ADULT Green = SPANISH Purple = EVERYONE			LIBRARY HOURS Monday & Friday: 10:00am-6:00pm Tuesday & Wednesday: 10:00am-7:00pm Thursday: 10:00am-9:00pm Saturday: 12:00-5:00pm Sunday: CLOSED		ST. HELENA PUBLIC LIBRARY 1492 Library Lane, 94574 707-963-5244 www.shpl.org	

March 2020 Women's History Month						
◀ Feb 2020						Apr 2020 ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3 Jay Green Talk, 5pm WWII: 1942 - The Allies Struggle Against Steep Odds	4	5 ARTIST RECEPTION ABC	6	7
8 Daylight Saving Begins	9	10 Jay Green Talk, 5pm WWII: 1943 - The Turning of the Tide	11	12 West African Kora 7pm (we have invoice)	13	14
15	16	17 Saint Patrick's Day Jay Green Talk, 5pm WWII: 1944 & 1945 - Triumph & Tragedy	18	19 Movie Night: Suffragette	20 Spring Begins (Northern Hemisphere)	21
22	23	24 Jay Green Talk 5pm WWII 1945	25	26 DeYoung Frida Kahlo 7:00pm ABC License	27	28
29	30	31				

General Ledger Monthly Operating Expense Rpt



User: chris
Printed: 02/06/20 16:39:33
Period 01 - 08
Fiscal Year 2020

Acct Number	Description	Budget	Encumbered	YTD Spent	Available Budget	% of Budget Available
101	General Fund					
46	Library					
101-46-00-20-10	Salary-Regular	476,090.00	0.00	285,395.65	190,694.35	40.05
101-46-00-20-20	TempPart Time	36,933.00	0.00	9,142.08	27,790.92	75.25
101-46-00-20-30	Overtime	0.00	0.00	130.28	-130.28	0.00
101-46-00-20-37	Holiday Pay	1,774.00	0.00	595.51	1,178.49	66.43
101-46-00-20-40	FICAMedicare	39,000.00	0.00	22,265.32	16,734.68	42.91
101-46-00-20-45	Employer PERS	37,983.00	0.00	23,000.10	14,982.90	39.45
101-46-00-20-47	PERS Unfunded Liability	67,016.00	0.00	64,674.07	2,341.93	3.49
101-46-00-20-55	Health Insurance	122,720.00	0.00	66,601.86	56,118.14	45.73
101-46-00-20-61	Workers Comp	24,889.00	0.00	4,399.20	20,489.80	82.32
101-46-00-20-65	SDI	4,477.00	0.00	2,652.80	1,824.20	40.75
101-46-00-20-75	Deferred Comp	7,371.00	0.00	2,799.22	4,571.78	62.02
101-46-00-20-85	Auto Allowance	2,400.00	0.00	1,300.00	1,100.00	45.83
101-46-00-20-96	Education Reimbursement	500.00	0.00	418.46	81.54	16.31
20	Salaries & Benefits	821,153.00	0.00	483,374.55	337,778.45	41.13
101-46-00-21-10	Communications	11,300.00	7,898.04	3,245.31	156.65	1.39
101-46-00-21-15	Postage	500.00	0.00	0.00	500.00	100.00
101-46-00-21-22	Utilities	45,000.00	0.00	24,211.41	20,788.59	46.20
101-46-00-21-27	Equipment Lease Exp	10,000.00	0.00	5,316.19	4,683.81	46.84
101-46-00-21-45	Other Contract Services	102,550.00	0.00	41,722.44	60,827.56	59.32
101-46-00-21-55	Training & Conference	6,500.00	0.00	3,899.29	2,600.71	40.01
21	Services	175,850.00	7,898.04	78,394.64	89,557.32	50.93
101-46-00-22-07	Copies	3,000.00	0.00	1,241.22	1,758.78	58.63
101-46-00-22-12	Computer Equipment	6,500.00	0.00	4,456.81	2,043.19	31.43
101-46-00-22-13	Office Supplies	2,000.00	0.00	663.94	1,336.06	66.80
101-46-00-22-15	Special Department Supplies	1,000.00	0.00	165.05	834.95	83.50
22	Supplies	12,500.00	0.00	6,527.02	5,972.98	47.78
101-46-00-23-35	Software Maintenance	9,100.00	0.00	2,144.00	6,956.00	76.44
23	Maintenance	9,100.00	0.00	2,144.00	6,956.00	76.44
101-46-00-24-25	Taxes & Other Charges	13,000.00	0.00	11,431.09	1,568.91	12.07
24	Taxes, Insurances & Contributi	13,000.00	0.00	11,431.09	1,568.91	12.07
00	Administration	1,031,603.00	7,898.04	581,871.30	441,833.66	42.83

Acct Number	Description	Budget	Encumbered	YTD Spent	Available Budget	% of Budget Available
380	Friends and Foundation					
46	Library					
380-46-00-20-20	TempPart Time	55,654.00	0.00	41,897.41	13,756.59	24.72
380-46-00-20-37	Holiday Pay	2,673.00	0.00	1,482.60	1,190.40	44.53
380-46-00-20-40	FICAMedicare	<u>4,462.00</u>	<u>0.00</u>	<u>3,318.61</u>	<u>1,143.39</u>	<u>25.63</u>
20	Salaries & Benefits	62,789.00	0.00	46,698.62	16,090.38	25.63
380-46-00-22-16	Library Materials	57,711.00	22,143.38	34,856.62	711.00	1.23
380-46-00-22-40	Programming	14,000.00	0.00	8,503.67	5,496.33	39.26
380-46-00-22-44	Elsie, the Library Cat	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>	<u>100.00</u>
22	Supplies	72,211.00	22,143.38	43,360.29	6,707.33	9.29
00	Administration	135,000.00	22,143.38	90,058.91	22,797.71	16.89
384	Tweed Trust					
46	Library					
384-46-00-22-15	Special Department Supplies	5,000.00	0.00	726.63	4,273.37	85.47
384-46-00-22-16	Library Materials	<u>45,000.00</u>	<u>0.00</u>	<u>18,042.71</u>	<u>26,957.29</u>	<u>59.91</u>
22	Supplies	50,000.00	0.00	18,769.34	31,230.66	62.46
00	Administration	50,000.00	0.00	18,769.34	31,230.66	62.46
Grand Total		1,216,603.00	30,041.42	690,699.55	495,862.03	0.4076